

## Message Text

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63

ACTION EUR-12

INFO OCT-01 ISO-00 CIAE-00 DODE-00 PM-03 H-02 INR-07 L-02

NSAE-00 NSC-05 PA-01 PRS-01 SP-02 SS-15 USIA-06 SAJ-01

OMB-01 EB-07 TRSE-00 NEA-09 SAM-01 OES-03 COME-00

CIEP-01 STR-04 IO-10 CEA-01 XMB-02 NIC-01 /098 W

----- 057360

R 091330Z APR 75

FM AMEMBASSY BUCHAREST

TO SECSTATE WASHDC 2329

INFO AMEMBASSY BELGRADE

AMEMBASSY BERLIN

USMISSION BERLIN

AMEMBASSY BUDAPEST

AMEMBASSY MOSCOW

AMEMBASSY PRAGUE

AMEMBASSY SOFIA

AMEMBASSY WARSAW

USMISSION NATO

AMCONSUL MUNICH

C O N F I D E N T I A L BUCHAREST 1531 SECTION 3 OF 3

NEED NO ADDITIONAL AMERICAN PERSONNEL FOR THE NEXT TWO YEARS.  
WE DO NEED MORE ROMANIAN STAFF WHICH OUR FY 76 BUDGET SUBMISSION  
WILL REFLECT. OUR FISCAL RESOURCES HAVE PROVED TO BE INADEQUATE  
THIS YEAR. THE SUPPLEMENTARY FUNDING WE RECEIVED DID ALLEVIATE  
SOME OF THE FINANCIAL DEMANDS OF OPERATING A LARGER AND MUCH BUSIER  
EMBASSY AND OFFSET SOME OF THE LOSSES SUSTAINED BY UNCHECKED  
INFLATION

AND AN OCTOBER 1974 REVALUATION. THE EMBASSY NEEDS, HOWEVER, TO BE  
FUNDED AT AN INCREASED BASE LEVEL WHICH REFLECTS MORE REALIST-  
ICALLY THE MISSION'S GROWING RESPONSIBILITIES AND OBJECTIVES.  
WE ESTIMATE THAT WE WILL REQUIRE AT LEAST AN ADDITIONAL \$50,000  
IN FY 76 OVER THE FY 75 TOTAL TO MEET THE MINIMUM PROGRAM AND OPER-  
ATIONAHREQUIREMENTS. WE ARE ALREADY BURSTING AT THE SEAMS IN TERMS  
OF OFFICE SPACE AND WE WILL HAVE TO DECIDE WHETHER TO SEEK A NEW  
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CHANCERY SITE OR SOMEHOW ADD ON MORE ROOM WHERE WE ARE. EITHER WAY

MORE MONEY WILL BE INVOLVED AND WE WILL BE PROPOSING ALTERNATIVES  
BY MID-YEAR.

A SIGNIFICANT RESOURCE FOR REALIZING OUR OBJECTIVES IS THE  
CU PROGRAM BUDGET, OF WHICH THE IV PROGRAM IS THE MOST FLEXIBLE  
AND THEREFORE OFTEN MOST USEFUL VEHICLE. WE  
WELCOME CU THINKING ABOUT GREATER DECENTRALIZATION BECAUSE  
WE BELIEVE WE NEED TO HAVE THE RESOURCES MORE READILY  
AVAILABLE TO BRING TO BEAR ON  
OUR PRIORITIES AND TO FEEL  
MORE DIRECTLY THE CONSEQUENCES OF OUR OWN JUDGMENTS.

RESOURCES NEEDED:

- TWO NEW PROGRAM POSITIONS (ECONOMIC/COMMERCIAL-  
OUR MAJOR GROWTH AREA)
  - FOUR SHARED POSITIONS
  - REALISTIC AND FIRM BUDGET BASE STARTING IN FY76.
  - BEGINNING OF CU BUDGET DECENTRALIZATION IN FY76.
  - DECISION ON WHETHER TO STAY IN PRESENT CHANCERY.
- BARNES

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NNN

## Message Attributes

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**Channel Indicators:** n/a  
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